

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2022
 Current Dates: 3/1/2022 - 3/31/2022
 Cumulative Dates: 1/1/2022 - 3/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	895.09	\$7,706.48	30	1,011.09	\$9,262.46	30	\$0.00	0.00%
A2a - Residential Coordinated Delivery	105.00	\$562.27	3	2,223.00	\$9,262.27	38	\$2,509,008.24	0.37%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$340,272.03	0.00%
A2c - Residential Retail	16,341.00	\$12,137.00	37	91,007.90	\$104,931.70	241	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$10,947.90	5	0.00	\$94,652.60	43	\$0.00	0.00%
Res Subtotal	17,341.09	\$31,353.65	75.00	94,241.99	\$218,109.03	352	\$2,849,280.27	
Res % of Total	5.25%	16.32%	59.52%	16.56%	52.62%	82.63%	47.45%	
B1a - Income Eligible Coordinated Delivery	45,512.88	\$78,759.97	23	48,614.88	\$80,726.72	31	\$949,458.29	8.50%
IE Subtotal	45,512.88	\$78,759.97	23.00	48,614.88	\$80,726.72	31	\$949,458.29	
IE % of Total	13.79%	41.00%	18.25%	8.54%	19.48%	7.28%	15.81%	
C1a - C&I New Buildings & Major Renovations	20,106.83	\$586.18	1	60,320.50	\$2,440.12	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	44,298.82	\$55,291.07	9	62,814.30	\$80,055.80	16	\$2,205,738.89	3.63%
C2a - C&I Existing Building Retrofit - Municipal	3,738.00	\$3,413.00	1	3,738.00	\$3,413.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	198,998.67	\$22,689.00	17	299,386.67	\$29,747.53	25	\$0.00	0.00%
C&I Subtotal	267,142.33	\$81,979.25	28.00	426,259.47	\$115,656.45	43	\$2,205,738.89	
C&I % of Total	80.95%	42.68%	22.22%	74.90%	27.90%	10.09%	36.73%	
Total	329,996.30	\$192,092.87	126	569,116.34	\$414,492.20	426	\$6,004,477.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.